

SCHOOLS

High Schools:
 Burbank High 818-558-4700
 John Burroughs High 818-558-4777
 Monterey High 818-558-5455
 Community Day School 818-558-4693

Middle Schools:
 Luther Burbank 818-558-4646
 David Starr Jordan 818-558-4622
 John Muir 818-558-5320

Elementary Schools:
 Walt Disney 818-558-5385
 Thomas A. Edison 818-558-4644
 Ralph W. Emerson 818-558-5419
 Bret Harte 818-558-5533
 Thomas Jefferson 818-558-4635
 William McKinley 818-558-5477
 Joaquin Miller 818-558-5460
 Providencia 818-558-5470
 Theodore Roosevelt 818-558-4668
 Robert Louis Stevenson 818-558-5522
 George Washington 818-558-5550

OTHER FACILITIES

Burbank Adult School 818-558-4611
 Mann Children's Center 818-558-5540
 Burbank OutReach Center 818-729-4590
 District Service Center 818-729-5500

D I S T R I C T
 F A C T S · 2 0 0 6 / 0 7

Gregory Bowman, Ed.D
Superintendent
 1900 W. Olive Ave
 Burbank, CA 91506
www.burbankusd.org

Phone: 818-729-4400
 Fax: 818-729-4483

Jan. 2007

BURBANK UNIFIED SCHOOL DISTRICT



D I S T R I C T F A C T S · 2 0 0 6 / 0 7

BOARD OF EDUCATION
 Ted Bunch, President
 Debbie Kukta, Vice President
 Larry Applebaum, Clerk
 Dave Kemp, Member
 John Dilibert, Member (appointed, Dec. 2006)

Phone: 818-729-4400
 Fax: 818-729-4483
 Web: www.burbankusd.org

The Schools

The Burbank Unified School District provides a comprehensive, balanced educational program for kindergarten through grade 12. The District is governed by a five-member Board of Education and served by a central administrative staff.

Eleven K-5 elementary schools, three middle schools, two comprehensive high schools, and a continuation high school serve a diverse and culturally enriched student population of more than 14,800.

Schools	Enrollment (2005-06)
Elementary (Gr. K-5)	5,935
Middle (Gr. 6-8)	3,665
High School (Gr. 9-12)	5,116
Continuation High School (Gr. 9-12)	172
Community Day School (Gr. 9-12)	35
Special Day/Home Instruction	449
Total Grades K-12	15,372
Adult Education	4,483
Child Development Programs	944*
Total Enrollment	19,850

Child Development Programs*

Extended Day Care (K-5)	475
Fee-based Childcare & Preschool	194
State-funded Children's Centers	185
Children's Center—Monterey	10
State Preschool (Edison & Bret Harte)	80

Facilities

Modernization of all school sites is on schedule. Phase I of the Luther Burbank Middle School Modernization project will be complete in November, 2006. Monterey High, McKinley and Providencia Elementary

Schools are on schedule to begin modernization on overlapping timelines, beginning in 2008.

Special Instructional Programs

Academies • Alternative Education • Before & After School Interventions • Career Technical Education • Community School • Deaf & Hard of Hearing (DHH) • English Language Development • English Language Acquisition Program • Gifted & Talented Education (GATE) • Home/Hospital Instruction • Honors & Advanced Placement Courses • Regional Occupational Programs (ROP) • School Improvement • Special Education • Specially Designed Academic Instruction in English • Standards-aligned PE curriculum for elementary grades 4-5 • Summer School • Title I • Tobacco Use Prevention Education (TUPE) • Vocal & Instrumental Music (Grades 6-12)

Supplementary Services

Beginning Teacher Support & Assessment Program (BTSA) • Burbank Business Partners • Child Welfare & Attendance Specialists • Counseling/Guidance Program (Grades 6-12) • District Librarian • Elementary Curriculum Specialists • Elementary P.E. Teachers (Grades 4-5) • English Language Development Specialists • Health Services (Nurses/Health Assistants) • Peer Assistance & Review Program (PAR) • Psychological Services • Safe Schools Program • SB 2042 Induction Program • Staff Development Programs

Inside the BUSD

The Board

The Board establishes and maintains the District's educational and operational policies, representing and recognizing the needs of the community.

Strategic Goals and Objectives

The Board annually reviews strategic goals and objectives for the District. Six goals have been identified. They are: Teaching & Learning, Student Well-Being, Funding & Resources, Communications, Human Resources, and Community.

Board Meetings

Regular meetings of the Board are usually held on the 1st and 3rd Thursday evenings of the month at 6 pm at the Burbank City Council Chambers, 275 E. Olive Ave. Special meetings may be called as necessary.

The Funding (2005-06)

(Estimated Actuals)

General Fund

Approximately 70% of the District's General Fund income is derived from the State through a Base Revenue Limit formula (\$77,753,761). Simply stated, the District receives approximately \$5,100 deficated for each student enrolled multiplied by the average number of students present each day of the school



year, average daily attendance (ADA). A student absence costs the District approximately \$28.34 deficated per day per student.

Approximately 19% of the General Fund income is derived from other State programs, such an English learner and special education (\$20,999,500). 4.3% of the General Fund is derived from local sources (\$5,021,284).

Approximately 2% of the General Fund income is derived from the State lottery (\$2,231,981). Approximately 6.7% of the General Fund income is derived from the Federal Government, primarily ear-marked for programs for the disadvantaged and handicapped (\$7,443,438).

Other Funds

In addition to the General Fund (\$116,234,406), the District manages an Adult School Program (\$2,099,518), a Child Development Program (\$4,801,727), a Deferred Maintenance Program (Revenues of \$1,524,790), a Capital Facilities Fund [Developer Fees] (\$1,054,305), a County School Facilities Fund [State school building fund] (\$5,129,450), a Special Reserve Fund (\$1,180,511), a Cafeteria Enterprise Fund [Food Services Program] (\$3,993,966), and a Health & Welfare Retiree Fund (\$720,780).

Total District Budget Appropriations = \$134,493,883

The Team

The Burbank Unified School District employs 1,664 personnel, including 869 certificated employees (teachers), and 795 classified employees (support staff). Included among the classified employees are approximately 338 instructional assistants who assist teachers in the classroom. Fifty-two of these assistants speak another language in addition to English, to include Spanish, Korean, and Armenian. The Dis-

trict also employs approximately 198 certificated and 302 classified substitutes.

Teacher Salaries:

The average cost to the District for a teacher is \$74,451, which includes salary, health & welfare benefits, State teachers' retirement, Medicare, unemployment insurance, and workers compensation insurance. Teachers receive stipends for advanced degrees.

Minimum Salary	\$42,120
Average Salary	\$58,853
Maximum Salary	\$75,658
Minimum H&W Benefits	\$4,157
Average H&W Benefits	\$7,708
Maximum H&W Benefits	\$10,189

Highly Qualified Staff:

All staff are "Highly Qualified" under the requirements of the federal "No Child Left Behind" mandate.

The Technology

A Technology Master Plan has been adopted by the Board of Education. The plan is updated every three years and provides direction for integrating technology into the curriculum and throughout the District.

The District maintains a website containing information about the District, calendars, schools and specific departments, as well as links to individual school websites. The District website can be accessed at: www.burbankusd.org



The Students

Ethnic/Racial Distribution of Students

(2005-06)	
Caucasian	47.2%
Hispanic	36.1%
Asian/Pacific Islander	5.9%
African-American	2.8%
Filipino	3.5%

Diversity of Primary Languages Spoken at Home of Student K-12

(2005-06)	
Spanish	3,754
Armenian	1,807
Korean	447
Filipino (Tagalog)	363
Arabic	301
Other	616

Recognitions

2006 California Distinguished Schools, — Jefferson and Stevenson Elementary Schools received this honor for the second time.

2006 Title I Academic Achievement School— Disney Elementary.

2006 Model Continuation High School— Monterey High School designated a Model Continuation High School for March 2006 through April 2011.

The Mission

The Burbank Unified School District, in partnership with parents, families, students and community, guarantees the effective use of all available resources to create, provide, and support quality instructional programs, services and environments. Every student will develop the skills, knowledge, attitudes, and behaviors in order to be a responsible, productive citizen, and lifelong learner in a diverse and changing global society.